



Year in Review

2019 ANNUAL REPORT

Highs & Lows



WE CREATED OUR FIRST DIGITAL RESOURCES, IN ORDER TO REACH MORE CROSS-CULTURAL FAMILIES THAN EVER BEFORE.

JESSI MOVED TO MASSACHUSETTS FROM NEW YORK CITY, AND WE GOT OFFICE SPACE FOR THE FIRST TIME!

OUR GIVING COMMUNITY GREW BY \$1,000 A MONTH IN NEW GIFTS.



WE LOST THE OPPORTUNITY FOR WHAT WOULD HAVE BEEN OUR BIGGEST EVENT TO DATE.

WE SAID GOODBYE TO CORE TEAM MEMBER SARAH CARLSON AFTER 3 YEARS.

OUR NUMBER OF CONFERENCE PROGRAMS DROPPED FOR THE FIRST TIME...WHICH LEAD US TO CREATIVELY EXPLORE NEW OPPORTUNITIES!

Fresh Faces



Welcome Rylee!

Rylee joined the core team officially, after **1** conference coordinated, **2** internships, and **3** events as a Kaleider.

Conference Numbers

CONFERENCE
DAYS **32**

KALEIDERS **37**

PASSPORT
COUNTRIES **13**

KIDS **134**

Summer Fundraiser



47 INDIVIDUALS JOINED OUR MONTHLY GIVING COMMUNITY



ADDING AN ADDITIONAL \$1,033 TO OUR MONTHLY DONATIONS



ALLOWING US TO PURSUE OUR GOAL OF REACHING 1,000 MORE TCKS WITHIN THE FOLLOWING 12 MONTHS



BY DEC. 2019 WE REACHED 740 NEW TCKS WITH OUR DIGITAL RESOURCES AND 130 THROUGH EVENTS. WE ANTICIPATE REACHING 1,000 BY FEB. 2020. TIME TO SET A NEW GOAL!



Finances

\$134,744
TOTAL REVENUE

CONFERENCE
REVENUE
\$12,679

DONATIONS
\$93,465

GRANTS
\$28,600

\$2,600
KALEIDER
SCHOLARSHIP
FUND

\$25,000
SALARY FOR
A BUSINESS
MANAGER

\$116,311
TOTAL EXPENSES

\$1,000 SCHOLARSHIP FOR
JESSI TO ATTEND AND
SPEAK AT FAMILIES IN
GLOBAL TRANSITION

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